

An abstract blue background featuring a running figure composed of many small, light blue particles. The figure is in motion, running towards the right. The background has a gradient from light blue to white, suggesting a sky or a bright environment.

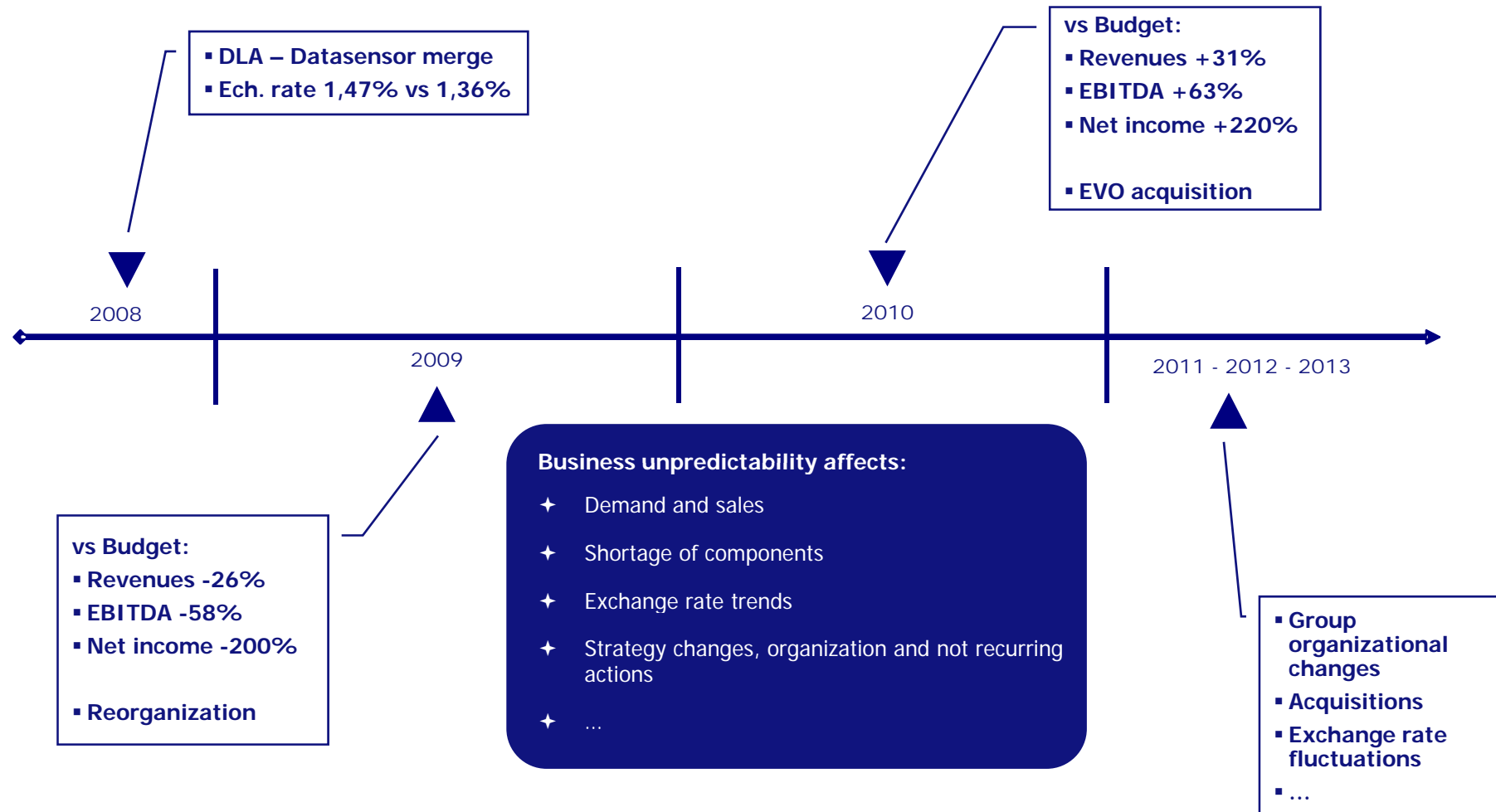
## *Rolling Budget Process Implementation project*

Moving  
ahead

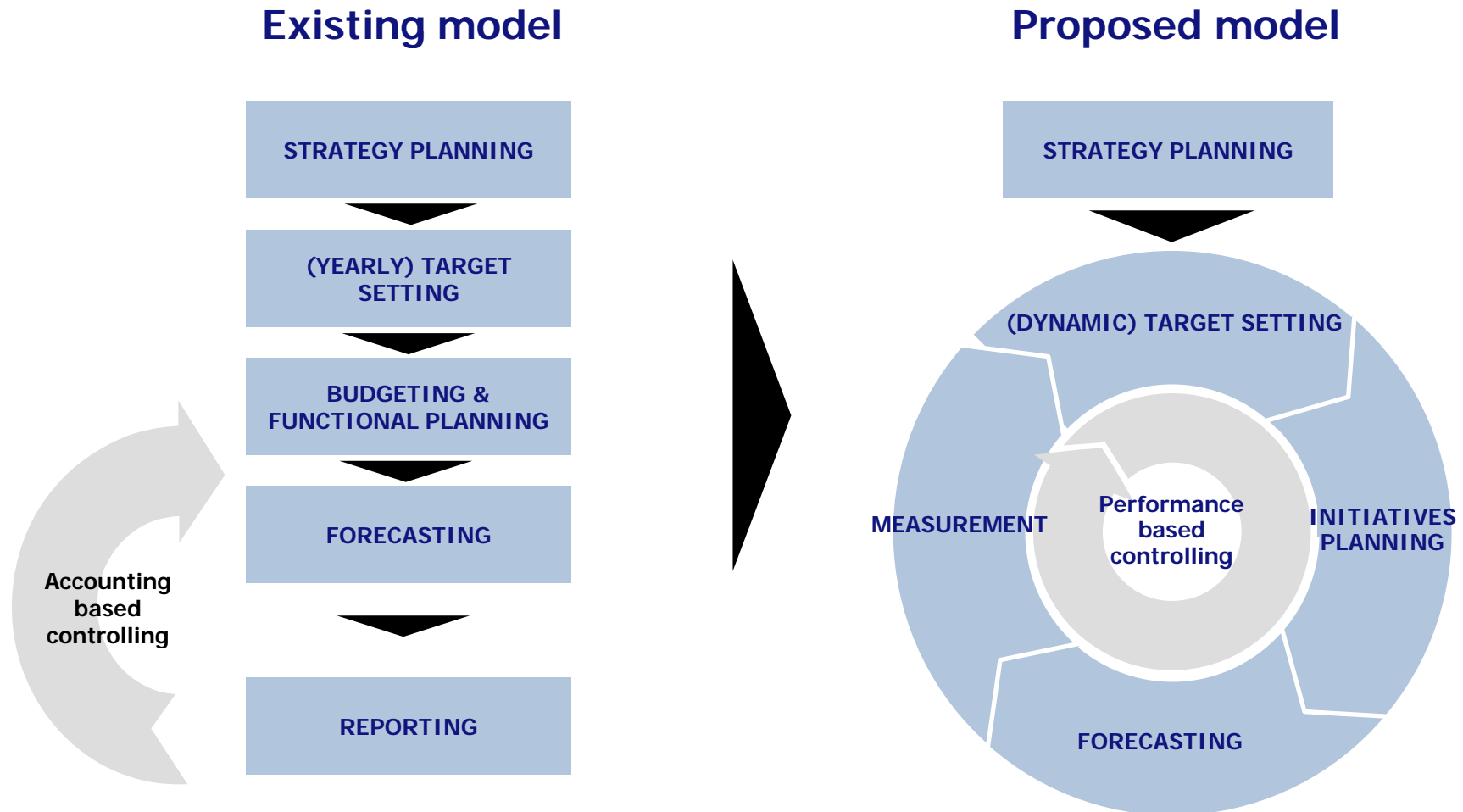
*A. Esposito  
Datalogic Group Controlling Director*

...

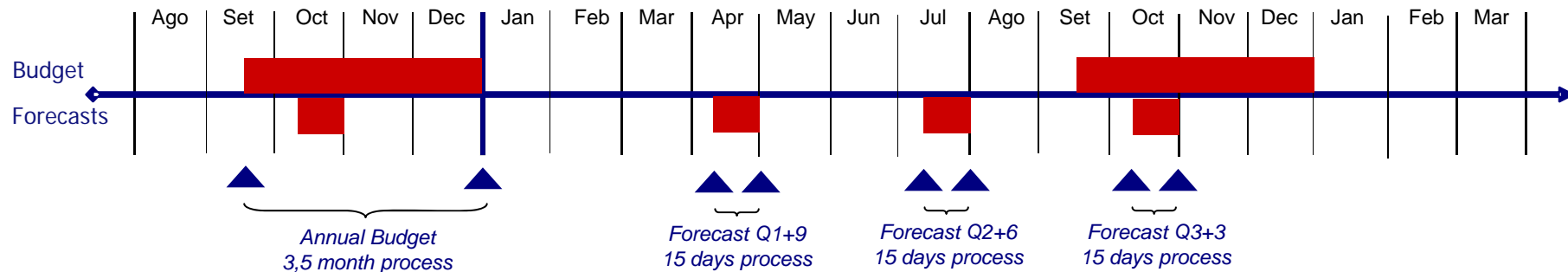
# Competitive environment and business conditions quickly change



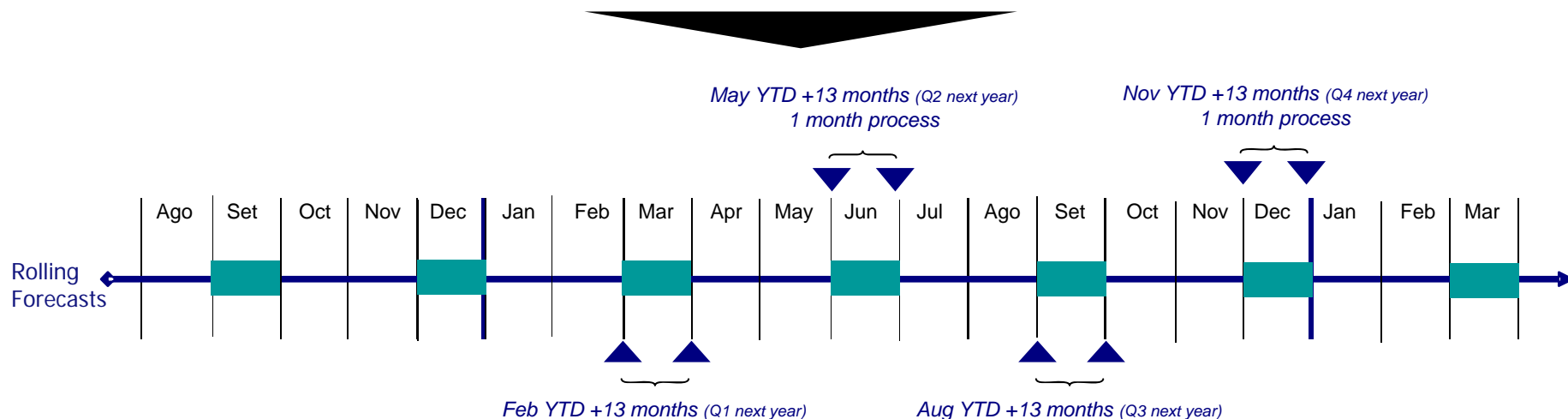
## Framework proposed aims to improve planning process



## As is and proposed planning processes



Total elapsed time for the current processes is about 5 months, with a big effort between Sept and Dec and a finish-to-start dependency from many process (organizational changes, BOM update, standards cost definition, ...)

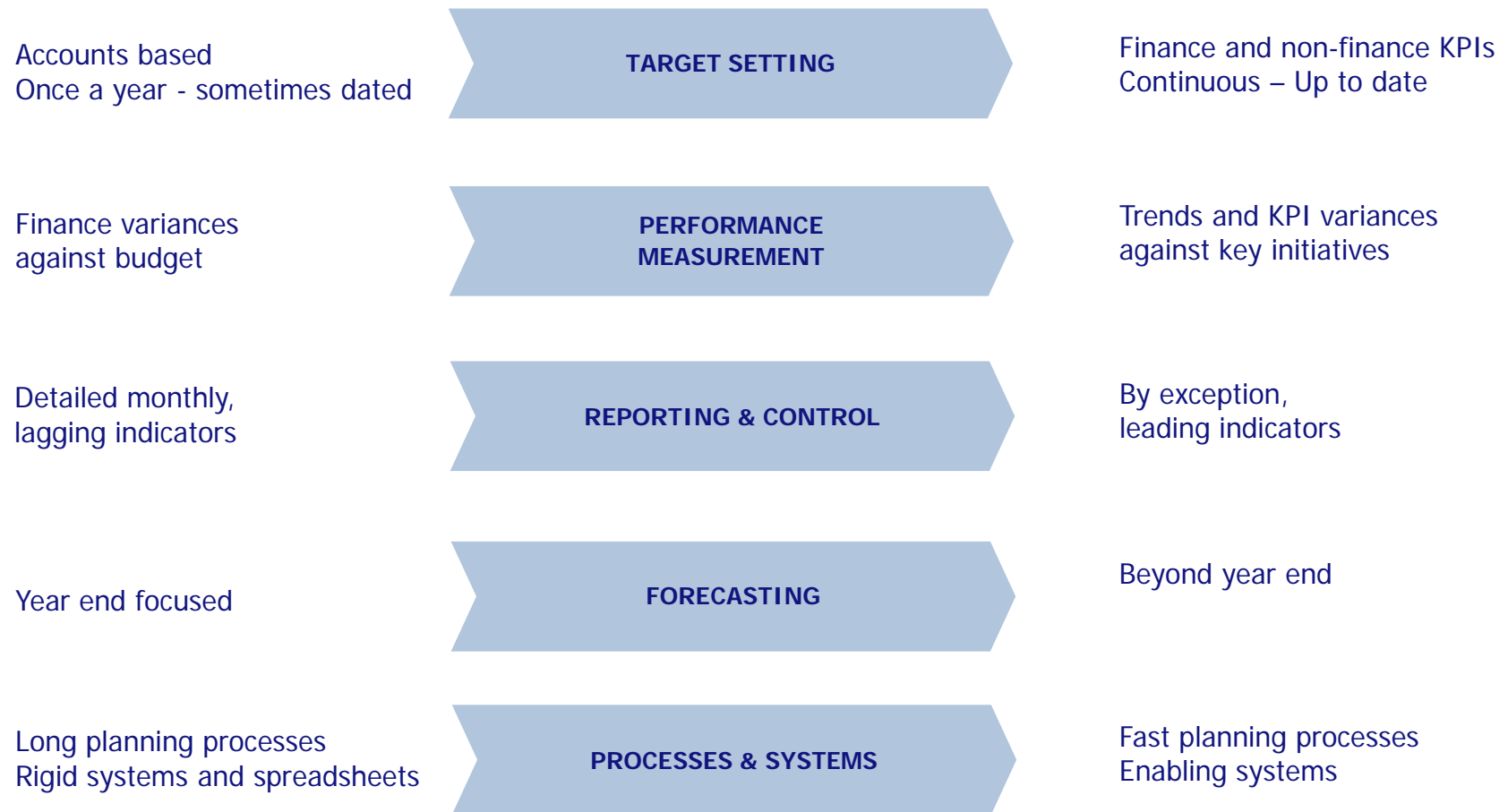


Proposed model is based on 4 rolling forecasts enabled by IT tools (lasting less than 1 month each) interconnected with strategic initiatives implementation and other processes (standards definitions, salaries management, new products roadmap definition, ...)

***Reasons for change***

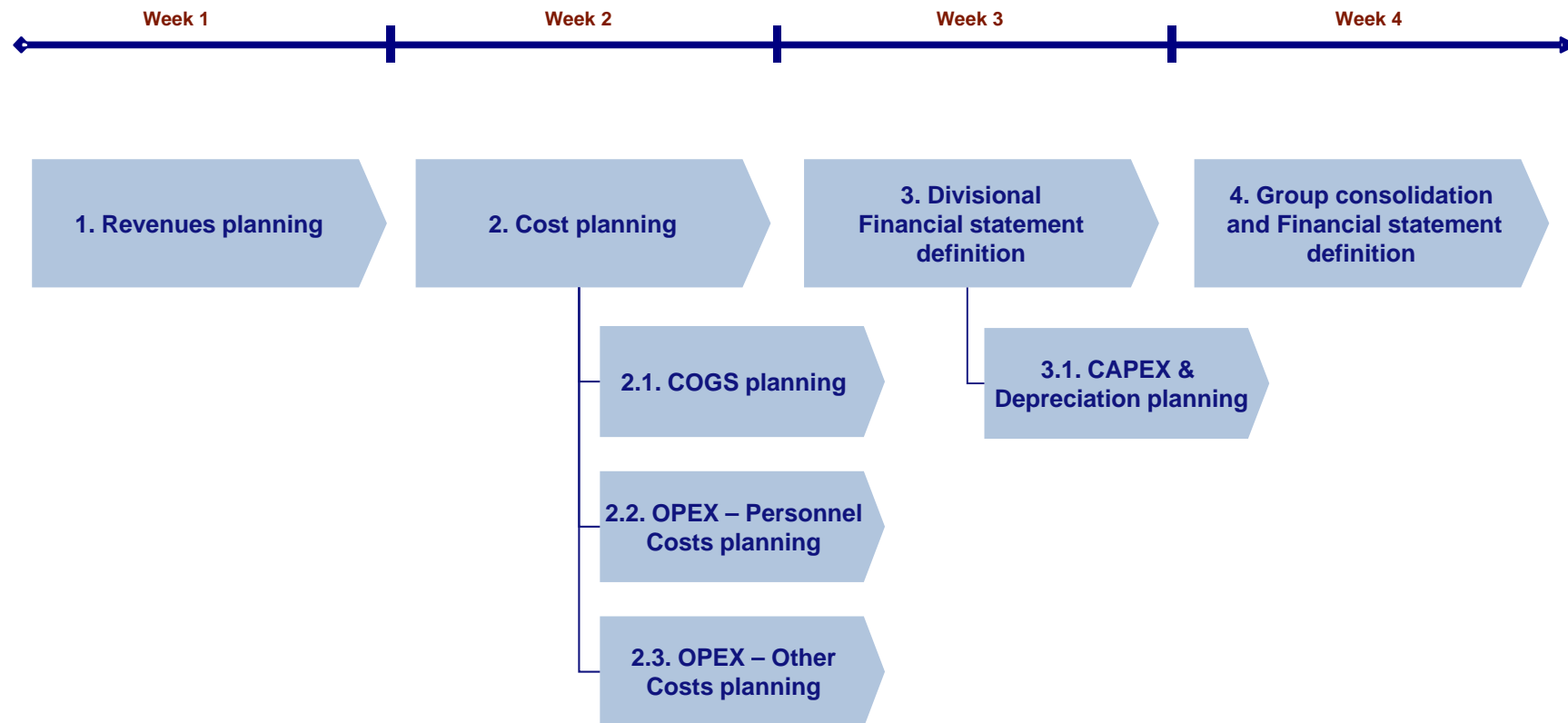
**From**

**To**



# Planning process breakdown

## Macro flow



# Application development and adoption status

